

DIOCESE OF OLYMPIA
 Summary Budget Comparison
 10 - Office of the Bishop
 From 11/1/2019 Through 11/30/2019

Account Code	Account Title	Current Period Actual \$	YTD Actual \$	Total Budget \$ - Original	Total Budget \$ Variance - Original	Percent Total Budget \$ Remaining - Original
1040	Archdeacon Office					
8050	Pro Fees (Program Consultants)	0.00	0.00	1,000.00	1,000.00	100.00%
8110	Supplies (Program)	0.00	0.00	500.00	500.00	100.00%
8130	Supplies (Hospitality)	0.00	0.00	200.00	200.00	100.00%
8150	Supplies (Publications/Subspt)	0.00	0.00	50.00	50.00	100.00%
8160	Supplies (Office)	0.00	176.80	150.00	(26.80)	(17.86)%
8610	Copying	0.00	0.00	100.00	100.00	100.00%
8710	Travel (Mileage & Parking)	0.00	591.02	1,000.00	408.98	40.89%
8720	Travel (Out-Of-Town)	0.00	2,168.62	1,382.00	(786.62)	(56.91)%
8810	Conference Fees & Registration	0.00	215.00	1,000.00	785.00	78.50%
8910	Meeting Costs (Hospitality)	0.00	191.61	500.00	308.39	61.67%
8915	Meeting Costs (Meals)	0.00	839.14	0.00	(839.14)	(100.00)%
8990	Meeting Costs (Other)	0.00	0.00	100.00	100.00	100.00%
Total 1040	Archdeacon Office	0.00	4,182.19	5,982.00	1,799.81	30.09%
1043	Diaconal Formation					
8050	Pro Fees (Program Consultants)	0.00	550.00	2,400.00	1,850.00	77.08%
8155	Supplies (Books)	0.00	0.00	150.00	150.00	100.00%
8157	Supplies (AV Materials)	0.00	0.00	75.00	75.00	100.00%
8610	Copying	0.00	0.00	75.00	75.00	100.00%
8710	Travel (Mileage & Parking)	0.00	107.39	500.00	392.61	78.52%
8720	Travel (Out-Of-Town)	0.00	1,600.44	2,000.00	399.56	19.97%
8810	Conference Fees & Registration	0.00	2,275.95	2,000.00	(275.95)	(13.79)%
8820	Staff Training & Development	0.00	0.00	200.00	200.00	100.00%
8910	Meeting Costs (Hospitality)	0.00	0.00	1,000.00	1,000.00	100.00%
8990	Meeting Costs (Other)	0.00	4,752.75	12,690.00	7,937.25	62.54%
Total 1043	Diaconal Formation	0.00	9,286.53	21,090.00	11,803.47	55.97%
Report Difference		0.00	13,468.72	27,072.00	13,603.28	50.25%