

Episcopal Diocese of Washington
 BUDGET REQUEST FOR THE DIACONAL PROGRAMS FOR 2019

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|---|----------|------------------|
| Discernment Process | | 3,960.00 |
| Workshop Day | 1260.00 | |
| One day – morning food & beverage and lunch | | |
| COM Retreat for Postulancy | 2,700.00 | |
| Overnight & 4 meals for team @ \$135/person (5-10) | | |
| Overnight & 4 meals for nominees @ \$135/person (5-10) | | |
| Candidacy | | 2,070.00 |
| Psychological appointments | 1,350.00 | |
| 2019 (9) \$150/person | | |
| Background checks | 720.00 | |
| 2019 (9) \$80/person | | |
| Deacons' School | | 4,600.00 |
| Honorariums for Teachers | 2000.00 | |
| \$250.00 per teaching session | | |
| Relationship with CDSP – Call Program | 2600.00 | |
| Contractual agreement to provide online courses | | |
| Some offered yearly and others offered every other year | | |
| Deacons' Retreat | | 4,170.00 |
| Staff (Bp & Archdeacon) @\$135/person | 270.00 | |
| Scholarships 20 @ \$120/person | 2,400.00 | |
| Speakers/Leaders | 1,500.00 | |
| Honorarium/Rm&Brd/Travel | | |
| Association of Episcopal Deacons | | 200.00 |
| Membership | | |
| Total | | 15,000.00 |